

RESOLUTION 2021-064

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SIERRA VISTA, COCHISE COUNTY, ARIZONA; TO APPROVE THE SUBMISSION OF THE PY 2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER).

WHEREAS, the City of Sierra Vista obtains Community Development Block Grant (CDBG) funding directly from the Department of Housing and Urban Development (HUD); and

WHEREAS, HUD requires participating jurisdictions prepare a Consolidated Annual Performance Evaluation Report (CAPER) in order to fulfill the HUD requirements;

WHEREAS, the Council requires the public be allowed to comment on the CAPER prior to submitting the CAPER to HUD; and

WHEREAS, in order to fulfill the spirit of the CAPER regulations, Council has allowed for a 15-day review period, received copies of all comments, allowed for public comments before Council, and requested changes to the draft CAPER prior to approving the CAPER for submission.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SIERRA VISTA, ARIZONA AS FOLLOWS:

SECTION 1

That the City of Sierra Vista desires to continue receiving CDBG funding directly from HUD.

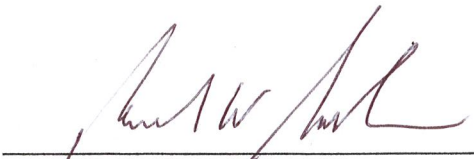
SECTION 2

The City approves the submission of the PY 2020 CAPER to HUD.

SECTION 3

That the City Manager, City Clerk, City Attorney, or their duly authorized officers and agent are hereby authorized and directed to take all steps necessary to carry out the purposes and intent of this Resolution.

PASSED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SIERRA VISTA, ARIZONA, THIS 23rd DAY OF SEPTEMBER 2021.



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FREDERICK W. MUELLER  
MAYOR

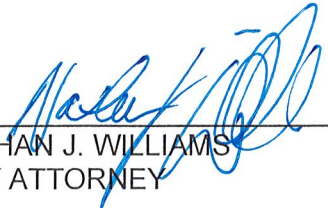
ATTEST:

APPROVED AS TO FORM:



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JILL ADAMS  
CITY CLERK



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NATHAN J. WILLIAMS  
CITY ATTORNEY

Prepared by:  
Matt McLachlan, AICP  
Director of Community Development

**DRAFT**



**CITY OF SIERRA VISTA, ARIZONA**

**PROGRAM YEAR 2020**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION**

**REPORT (CAPER)**

**CDBG PROGRAM**

City of Sierra Vista  
1011 N. Coronado Drive  
Sierra Vista, AZ 85635  
EIN #: 86-6005496

Reporting Period: July 1, 2020 – June 30, 2021

Prepared by:  
Matt McLachlan, AICP, Director  
Department of Community Development  
[Matt.McLachlan@SierraVistaAZ.gov](mailto:Matt.McLachlan@SierraVistaAZ.gov)  
(520) 417-4413

## Table of Contents

|  |    |
|--|----|
| CR-05 - Goals and Outcomes.....  | 1  |
| CR-10 - Racial and Ethnic composition of families assisted.....                      | 3  |
| CR-15 - Resources and Investments 91.520(a).....                                     | 4  |
| CR-20 - Affordable Housing 91.520(b).....  | 5  |
| CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) ..... | 7  |
| CR-30 - Public Housing 91.220(h); 91.320(j) .....                                    | 9  |
| CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....                              | 10 |
| CR-40 - Monitoring 91.220 and 91.230.....  | 14 |

## Appendix

|                   |    |
|-------------------|----|
| IDIS Reports..... | 15 |
|-------------------|----|

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Sierra Vista (City) receives an annual entitlement allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). This Consolidated Annual Performance Evaluation Report (CAPER) reviews the CDBG Program funded activities undertaken by the City. The City's program year (PY) 2020 CAPER covers the period of July 1, 2020 to June 30, 2021. The CAPER also provides an overview of the City's efforts and accomplishments in addressing its identified housing and community development needs and priorities during the PY 2020. The CAPER is designed to report on the progress in carrying out the Annual Action Plan. The CAPER is also designed to provide the jurisdiction an opportunity to assess its annual performance in relationship to meeting its overall Five-Year Consolidated Plan priorities and objectives and to discuss what actions or changes it contemplates as a result of its performance.

The PY 2020 CAPER evaluates the progress towards achieving the goals and strategies established in the City's 2019-2023 Consolidated Plan and PY 2020 Annual Action Plan. The CDBG funded activities are programmed to address the public infrastructure, human service, and employment needs of low and moderate-income households in our community, as outlined in CR-05 Goals and Outcomes, identifying the adopted Priority Needs, including specific measures of progress and numeric five-year goals as established for each strategy. As described in this report, the CDBG funds that were expended during PY 2020 primarily benefited low and moderate-income residents and lower income communities within the jurisdiction.

A notice of availability regarding this CAPER was published in the Sierra Vista Herald newspaper on September 5, 2021. The notice provides for a 15-day comment period beginning on September 7, 2021, and ending on September 21, 2021, and the meeting details for the scheduled public hearing on September 23, 2021. The ad referenced equal opportunities and the the availability of reasonable accommodations for non-English speaking persons and persons with disabilities. The CAPER was also published on the City's website for review and comment. No citizen comments were received on the CAPER.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal  | Category  | Source / Amount                       | Indicator   | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|---|---------------------------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Administration/ Planning                    | Program Administration  | CDBG: \$                              | Other   | Other                  | 1                         | 0                       | 0.00%            | 0                       | 0                     | 0.00%            |
| Economic Development                        | Special Economic Development For-Profit Businesses; Microenterprise Development | CDBG: \$                              | Businesses assisted   | Businesses Assisted    | 12                        | 11                      | 91.67%           | 0                       | 0                     | 0.00%            |
| Fair Housing                                | Fair Housing  | CDBG: \$                              | Other   | Other                  | 0                         | 0                       |                  | 0                       | 0                     | 0.00%            |
| Housing Rehabilitation and Services         | Affordable Housing  | CDBG: \$                              | Homeowner Housing Rehabilitated   | Household Housing Unit | 10                        | 0                       | 0.00%            | 0                       | 0                     | 0.00%            |
| Neighborhood Stabilization                  | Non-Housing Community Development   | CDBG: \$                              | Buildings Demolished  | Buildings              | 5                         | 0                       | 0.00%            | 0                       | 0                     | 0.00%            |
| Provision of Needed Services                | Homeless Non-Homeless Special Needs Non-Housing Community Development           | CDBG: \$ / CDBG-CV3: \$ / CDBG-CV: \$ | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 1000                      | 3681                    | 368.10%          | 500                     | 3,538                 | 708%             |
| Public Infrastructure/Facility Improvements | Non-Housing Community Development   | CDBG: \$                              | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 10000                     | 3996                    | 39.96%           | 1270                    | 1270                  | 100.00%          |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**RELATED GOAL: PUBLIC INFRASTRUCTURE/FACILITY IMPROVEMENTS**

- **Soldier Creek Park Improvements:** Provide funding for debris and tree removal, grading, asphaltic concrete pedestrian pathways to provide ADA accessibility including retaining wall,

fencing, rip-rap stabilization, bench swing, and concrete pad for slide. During PY 20, Staff expended \$176,563.41 in CDBG funds towards construction of the park improvements.

- **James Landwehr Plaza Improvements:** Provide funding for ADA compliant asphaltic concrete pedestrian pathway extension, two new concrete driveway accesses. During PY 20, Staff expended \$17,130.66 towards construction of the park improvements.
- **Cyr Center Park Improvements:** Provide funding for the construction of a new parking lot, asphaltic concrete pedestrian pathway, and landscaping on the former Public Works Yard property as allowed by the budget. During PY 20, Staff expended \$6,002.44 on preliminary engineering and environmental review activities. Construction of the improvements is anticipated to be completed by May 1, 2022.

**RELATED GOAL: PROVISION OF NEEDED SERVICES**

- **Emergency Crisis Fund (COVID-19 Response):** Provide funding for basic needs/services such as rental/utility assistance, emergency shelter, employment services, mental health counseling, food assistance, transportation, and needed supplies to assist community members impacted by COVID-19. In PY 2020, the City provided \$243,385.28 in CDBG-CV funds for Emergency Crisis Fund programs through the Subrecipient Contract with the United Way of Sierra Vista and Cochise County, Inc.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

|   | <b>CDBG</b>  |
|---|--------------|
| White                                     | 2,640        |
| Black or African American                 | 795          |
| Asian                                     | 93           |
| American Indian or American Native        | 8            |
| Native Hawaiian or Other Pacific Islander | 2            |
| <b>Total</b>                              | <b>3,538</b> |
| Hispanic                                  | 937          |
| Not Hispanic                              | 2,601        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

All local jurisdictions that receive CDBG funding must maintain data on the extent to which each racial and ethnic group have applied for, participated in, or benefited from any program or activity receiving CDBG funding. The City of Sierra Vista was able to collect this data by having all subrecipients report on income and racial/ethnic status. In PY 2020, the United Way of Sierra Vista and Cochise County, Inc.

administered the COVID-19 Emergency Crisis Fund that was distributed through local non-profit organizations for programs and assistance to persons and households impacted by COVID-19. The above table combines those that identify as "white" with "other multi-racial" individuals. Together, they account for 74% of the overall beneficiaries. About one-quarter of the total families assisted were of Hispanic ethnicity.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 496,566                  | 202,682                             |

Table 3 - Resources Made Available

### Narrative

The City was able to use its CDBG funds to meet the needs of the community. Funds expended during the program year included reprogrammed prior year funds and funds awarded to activities in prior years that were not expended until this program year. As a result, funds expended do not equal funds received during this program year. All funding was used on activities that benefit low to moderate income clientele or target areas within the City limits. A breakdown of CDBG resources made available during the program year is as follows:

#### USE OF FUNDS

|   |              |
|---|--------------|
| Solider Creek Park Improvements           | \$176,563.41 |
| James Landwehr Plaza Improvements         | \$17,130.66  |
| Emergency Crisis Fund (COVID-19 Response) | \$243,385.28 |
| Administration                            | \$2,985.45   |
| TOTAL                                     | \$446,067.24 |

### Identify the geographic distribution and location of investments

| Target Area           | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description             |
|-----------------------|----------------------------------|---------------------------------|-----------------------------------|
| Citywide              | 26                               | 55                              | Benefit low/mod and all residents |
| Low/Mod Neighborhoods | 74                               | 45                              | Focus on Needs of Low/Mod Areas   |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

During PY 2020, 45% of the CDBG funds invested met the national objective of low/moderate income area benefit through the improvements completed at James Landwehr Plaza and Solider Creek Park



located in Census Tract 15.02. The balance was directed to providing urgently needed assistance to Sierra Vista city residents who experienced a layoff, furlough, reduction in hours, or inability to work due to COVID-19 or those who require emergency shelter. United Way of Sierra Vista and Cochise County, Inc. worked with and through local non-profit agencies to identify low-income individuals in need of basic services such as food, shelter (including payment for rent or utilities), employment, educational equipment and assistance, cleaning supplies, expanded homeless outreach, and mental health counseling.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The public facility and infrastructure projects completed in PY 20 were located on publicly owned land within the City's jurisdiction. City Staff prepared the necessary engineering documents to leverage the CDBG funds towards construction. Moreover, Parks Staff was involved in placing the rip rap to stabilize the site and will install landscape features.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

|  | <b>One-Year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Number of Homeless households to be provided affordable housing units      | 0                    | 35            |
| Number of Non-Homeless households to be provided affordable housing units  | 0                    | 0             |
| Number of Special-Needs households to be provided affordable housing units | 0                    | 0             |
| <b>Total</b>   | <b>0</b>             | <b>35</b>     |

**Table 5 – Number of Households**

|  | <b>One-Year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Number of households supported through Rental Assistance           | 0                    | 368           |
| Number of households supported through The Production of New Units | 0                    | 0             |

|  | <b>One-Year Goal</b> | <b>Actual</b> |
|--|----------------------|---------------|
| Number of households supported through Rehab of Existing Units       | 0                    | 0             |
| Number of households supported through Acquisition of Existing Units | 0                    | 0             |
| <b>Total</b>   | <b>0</b>             | <b>368</b>    |

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The PY 2020 Annual Action Plan did not allocate funding towards affordable housing and therefore no problems were encountered.

**Discuss how these outcomes will impact future annual action plans.**

The City's Five Year Consolidated Plan (2019-2023) allocates \$100,000 toward the goal of rehabilitating owner-occupied housing through reactivating the emergency home repair program. This will be carried out in future program years based on the funding priorities established by the Mayor and City Council during the annual action planning process. {The approved PY 21 Annual Action Plan allocates \$50,000 towards the Emergency Home Repair/Disabilities Modification Program}

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 2,608              | 0                  |
| Low-income                         | 626                | 0                  |
| Moderate-income                    | 289                | 0                  |
| <b>Total</b>                       | <b>3,523</b>       | <b>0</b>           |

**Table 7 – Number of Households Served**

**Narrative Information**

During the program year, 92% of the CDBG-CV funding distributed through the Emergency Crisis Fund benefitted extremely low and low-income households. These households include elderly households as well as households with family members who were disabled.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Reaching out to homeless persons and assessing their individual needs in the community is a collaborative effort comprising numerous individuals, agencies, and organizations. The City of Sierra Vista coordinates with the Cochise County Coalition on Ending Chronic Homelessness - a committee of the State of Arizona Balance of State Continuum of Care. Through the Coalition, the City coordinates with a network of partner agencies. By sharing information and resources, the agencies that comprise the Coalition are able to maximize their efficiency and effectiveness in preventing homelessness, outreach to the homeless and in restoring homeless people to housing. The Coalition is encouraged by a federal funding requirement that community agencies work together to address the full continuum of causes, consequences, and solutions to homelessness. The member agencies collaborate together in planning and carrying out strategies to end homelessness.

GNA has a contract with the Arizona Department of Housing for rapid rehousing and eviction prevention to aid homeless (not chronic) with short-term financial assistance for rent and move in deposits. Within Cochise County, several organizations provide permanent supportive housing or rapid re-housing. These include the American Red Cross, Community Partnership of Southern Arizona, and the Southern Arizona VA Health Care System (VASH Cochise).

GNA also has the Projects for Assistance in Transition from Homelessness (PATH) contract to identify chronically homeless who are seriously mentally ill throughout Cochise County and provide needed assistance. The Emergency Crisis Fund was used to increase the hours of the outreach specialists to locate homeless camps and individuals on a more routine basis. The PATH team also oversees the day shower program which is offered three days weekly. During the program year, GNA was able to increase the hours the shower program is offered from two hours to three hours which was the norm prior to the reduction. Emergency Crisis Funds were also used to replace washers and dryers at the emergency shelter that were inoperable or in disrepair with commercial grade machines to improve sanitation during the pandemic.

Additionally, GNA worked with the Cochise County Health Department to bring a vaccine pod to the shelter to service homeless persons within the City of Sierra Vista.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The Samaritan Station Shelter serves as the City's emergency shelter with 22 beds for men, women, families with children and veterans. Good Neighbor Alliance (GNA), a local non-profit, has operated the

shelter since 2003. GNA restricts people with pets or substance abuse issues from staying at the shelter. Shelter residents are assigned a case manager so they are able to be connected to a behavioral health provider or employment assistance if needed. During the pandemic, the shelter has reduced shelter capacity to provide for adequate separation. According to the Program Supervisor, the biggest challenge is financial sustainability due to the shelter being donation based.

The needs of the emergency shelter were addressed through the Emergency Crisis Fund as described in the previous section.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City has partnered with the United Way of Sierra Vista and Cochise County, Inc. to administer an Emergency Crisis Fund using CDBG-CV funds allocated through the CARES Act. Half of the funding ( is being spent on rental subsidies (\$130,000) and utility payment assistance (\$67,383) to persons impacted by COVID-19 to help low-income, especially extremely-low income residents avoid becoming homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Since the City does not have a Housing Authority, public housing, owns or runs any social service agencies or housing agencies, or because of federal law, is not allowed to financially support the agencies with general fund monies, it is limited to providing administrative support, acting as a clearinghouse for information, and providing grant funding it receives.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The current housing programs in Sierra Vista are administered by the County. There are 495 Housing Choice Vouchers of which 482 are Tenant-based and 13 are Veterans Supportive Housing according to HUD provided figures. All are extremely low or very low income households. Approximately 125 (25%) of the voucher holders are elderly and 186 (38%) of the voucher holders are disabled. Approximately 30 percent of the Cochise County's Housing Choice Vouchers are administered within the City of Sierra Vista. There are two Section 8 complexes in Sierra Vista: Bonita Vista Apartments (99 assisted units, one-bedroom units only, expires May 2023) and Mountain View Apartments (60 assisted units - 2,3, and 4 bedroom units, expires December 2024).

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of Cochise County is in charge of the Section 8 rental voucher program. This grants clients the ability to search for an apartment or house that is within the guidelines of the payment standard and bedroom size they were given, which is based on the family's composition. Clients are required to contribute 30% of their monthly income towards rent. They are provided a five-year family sufficiency plan, where a case manager will create a road map to independence and empowerment. A portion of the rent may be placed in an escrow account which can be used as a down payment, to pay off tuition, or even start a business.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Sierra Vista has adopted goals and strategies in its General Plan, VISTA 2030 to promote and encourage affordable housing in the community. The City waives development fees for bona fide affordable housing units. In recent years, the City has carried out the City Council's strategic plan objective to remove or reduce unnecessary or obsolete code provisions to facilitate building projects particularly within the Infill Incentive Districts. This included enacting an administrative review and approval process for accessory dwelling units. The City has conveyed residentially zoned lots to the Cochise College Foundation for building affordable single-family homes in the Fry Townsite Colonias Area - a partnership we hope will continue. Additionally, in September 2020, the City Council approved a development agreement for the second phase involving the construction of a 80-unit low-income tax credit senior housing apartment community (Casa Del Sol) located at 1020 S. Carmichael Avenue. The Development Agreement provided necessary relief to certain development code provisions and provides for a deferral of required sewer connection fees.

Public policies can have a direct impact on barriers to affordable housing. Sierra Vista has recognized this fact and is currently undergoing its own processes to expose any barriers or obstacles to developing affordable and fair housing. It is anticipated the documents such as the zoning and building codes and the City Master Plan do not create barriers to affordable housing as there are many affordable units within the City of Sierra Vista. There are currently 529 Low Income Housing Tax Credit (LIHTC) units within Sierra Vista – 95% of which are designated for low-income residents. To qualify for tax credits, property owners must elect to maintain maximum income-qualifying limits of either 50 or 60% of Area Median Gross Income (AMGI) and property managers must submit detailed housing income information to the state at tenant move-in and annually thereafter.

| HUD ID Number: | Project Name:           | Project Address:          | Project City: | Project State: | Project ZIP Code: | Total Number of Units: | Total Low-Income Units: |
|----------------|-------------------------|---------------------------|---------------|----------------|-------------------|------------------------|-------------------------|
| AZA00000175    | SUN CREST APTS          | 105 N TOSCANINI AVE       | SIERRA VISTA  | AZ             | 85635             | 80                     | 79                      |
| AZA20020075    | SAN PEDRO APTS          | 4600 CHARLESTON RD        | SIERRA VISTA  | AZ             | 85635             | 76                     | 63                      |
| AZA19960046    | LAS PALOMAS             | 499 S CARMICHAEL AVE      | SIERRA VISTA  | AZ             | 85635             | 88                     | 88                      |
| AZA20050040    | CRYSTAL CREEK TOWNHOMES | 4500 CAMPUS DR            | SIERRA VISTA  | AZ             | 85635             | 89                     | 77                      |
| AZA20100060    | SANTA FE SPRINGS        | 400 DENMAN AVE            | SIERRA VISTA  | AZ             | 85635             | 48                     | 48                      |
| AZA20120015    | CASA DEL SOL            | 1020 S CARMICHAEL AVE     | SIERRA VISTA  | AZ             | 85635             | 88                     | 88                      |
| AZA20140005    | CROSSING POINT VILLAS   | SEVENTH ST & RAILROAD AVE | SIERRA VISTA  | AZ             | 85635             | 60                     | 60                      |
| <b>TOTAL</b>   |                         |                           |               |                |                   | <b>529</b>             | <b>503</b>              |

### Low Income Tax Credit Units - City of Sierra Vista, AZ

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One obstacle to meeting underserved needs is the lack of resources. The City of Sierra Vista plans to review alternative sources of funds to help address the needs of City residents. Efforts will be made to submit grant applications to Federal, state, and local resources. Specific grant applications could include HUD Programs, other Community Development Initiatives, infrastructure improvements, and neighborhood revitalization.

In addition, public service projects and/or programs that can be supported by CDBG funds are limited

yet create a large demand for funding. The City will continue to work with public service providers to expand services and become more of a resource for these providers.

Poverty levels have increased between 2000 and 2017 (10.5 percent to 14.2 percent). It can be assumed that between 2000 and 2017 that poverty has increased due to lingering effects of the “Great Recession”. Federal program funds being used are not designed to be anti-poverty programs, thus limiting the amount of resources available for such activities. The improvements that occur within Community Development Block Grant eligible areas require that Section 3 area residents are used, when feasible. Sierra Vista, however, is dependent on the availability of funding in order to accomplish infrastructure improvements.

The City, through the Consolidated Plan, shall seek to target federal funds, and other available resources, to residents that have traditionally not been served, or are underserved by previous programs. A strong emphasis will be placed on programmatic restructure that is not only compliant with changing rules and regulations, but make sense for today's economic climate, and ever-changing community structure.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Housing unit built before 1980 is presumed to have a higher risk of lead-based paint. According to the 2013-2017 ACS, there are 435 (4.6%) owner-occupied units and 445 (5.8%) renter-occupied units with children present that were built before 1980 in the city limits. The City of Sierra Vista is participating as a team member with Cochise County on an application for a FY 2019 Brownfields Coalition Grant Assessment Grant. On June 5, 2019, the U.S. EPA announced that Cochise County will receive \$600,000 to target brownfield sites in the cities of Douglas, Bisbee, and Sierra Vista. The funds may be used for property assessments and clean-up plans that can address lead-based paint hazards. HUD rules regarding lead-based paint hazards apply to all housing units assisted with CDBG funds, including single and multi-family units, whether publicly or privately owned. The requirements differ, however, depending on the activity - rehabilitation or acquisition. The City will ensure that all homeowners participating in the emergency home repair program, when reactivated, receive HUD brochures on lead-based paint.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The local organizations in Sierra Vista addressing economic development include the City's office of Economic Development; Arizona Regional Economic Development Foundation, Sierra Vista Industrial Development Authority, Sierra Vista Chamber of Commerce, Cochise College Center for Economic Research, Cochise College Small Business Development Center, Southeastern Arizona Governments Organization, and Arizona@Work. The City continues to subsidize the transit system with general funding to provide an affordable public transportation option to low-income commuters.



### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City has in place a strong institutional structure necessary to carry out its housing, community and economic development strategies. The City's Community Development Department will administer the CDBG Program.

In conjunction with other City operating departments, the Community Development Department will also implement any public works project proposed by the 2015-2019 Consolidated Plan or any of the Annual Action Plans.

Accordingly, the Community Development Department and the City's non-profit agencies have longstanding ties and an effective delivery system for social services to the youth, persons with special needs and low- and moderate-income residents. The Community Development Department will integrate the public service activities and affordable housing proposed in the Action Plan with these on-going operations.

The City will continue to coordinate with various community groups to determine objectives and goals through the public participation process. These groups play a vital role in implementing the Five-Year Consolidated Plan and the Annual Action Plans, annual Performance Reviews, and any proposed Substantial Amendments. All stakeholders are welcomed and encouraged to participate in the implementation of this Consolidated Plan and Action Plan.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City maintains a close relationship with state, regional, and county organizations that assist low- and moderate-income persons as well as those persons experiencing homelessness. The City works closely with local non-profit organizations and actively encourages housing programs for low- and moderate-income persons. The Department of Community Development continues to maintain a positive relationship with the builders, developers, and financial institutions in the region. This collaborative approach will assist in the creation and delivery of effective service delivery programs and affordable housing projects.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

At a regular meeting held on April 8, 2021, the Mayor proclaimed April "Fair Housing Month" and the City Council passed a resolution restating the City's commitment to the principle of fair housing and the necessary actions to affirmatively further fair housing in the City. The City makes literature available to the public on fair housing rights. During PY 2020, no fair housing complaints were reported to the City.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City views its monitoring responsibilities as an ongoing process, involving continuing communication, evaluation and follow-up. The City will continue to hold meetings with stakeholders to gather information on how to improve the program. The City will follow up monitoring activities and policies and procedures as outlined in the ConPlan and Citizen Participation Plan. The annual action planning processes met or exceed HUD requirements for public meetings or public hearings. The City documents any activities it undertakes in fulfilling the CDBG funding requirements.

Public service subrecipients are required to submit monthly reports with information on beneficiaries, expenditures, and program successes. Funds are not released until progress reports are submitted and reviewed for consistency with the benchmarks in the sub-recipient contracts. The CDBG projects were monitored for compliance with procurement procedures. Pre-construction meetings were held for the public facility improvement projects undertaken during the program year and on-site interviews were conducted and payroll reports were analyzed for compliance with Davis-Bacon requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City is required to make the CAPER available to the public for examination and comment for a 15-day period. The City provided public notice of the 15-day public review period through a display advertisement published in the Sierra Vista Herald on September 5, 2021. The advertisement also publicized the meeting time and location for a public hearing before City Council on September 23, 2021. All City Council meeting agendas are posted at City Hall and on the City's website.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes to the City's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes to the City's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

DRAFT

## **APPENDIX**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 1

**PGM Year:** 2019  
**Project:** 0001 - Soldier Creek Park Improvements  
**IDIS Activity:** 31 - 2019-Soldier Creek Park Improvements

**Status:** Open  
**Location:** 621 N Garden Ave Sierra Vista, AZ 85635-3817  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 09/19/2019

**Description:**  
 Enhance walkway and provide for accessibility, improve driveway access, install electrical service, replace bathrooms, construct pedestrian bridge, general landscape improvements based on priorities established through public consultation process.

| Fund Type    | Grant Year   | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------|---------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019  | B19MCO40517   | \$205,491.99          | \$176,563.41            |
| <b>Total</b> | <b>Total</b> |       |               | <b>\$205,491.99</b>   | <b>\$176,563.41</b>     |
|              |              |       |               |                       | <b>\$179,679.01</b>     |

**Proposed Accomplishments**

Public Facilities : 600  
 Total Population in Service Area: 1,150  
 Census Tract Percent Low / Mod: 53.04

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2019  | Prepared environmental review record from 10/21/19 to 10/25/19 and also prepared a concept plan from 12/09/19 to 12/13/2019. The in-kind hours actual cost for the ERR and the concept plan preparation is \$3,115.60. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 2

**PGM Year:** 2019

**Project:** 0002 - James Landwehr Plaza Improvements

**IDIS Activity:** 32 - 2019-James Landwehr Plaza Improvements

**Status:** Completed 6/30/2021 12:00:00 AM

**Location:** 500 N Garden Ave Sierra Vista, AZ 85635-3813

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/19/2019

**Description:**

Add park amenities/features identified through public consultation process and improve landscape.

**Financing**

| Fund Type    | Grant Year   | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |                    |
|--------------|--------------|-------|---------------|-----------------------|-------------------------|--------------------|
| CDBG         | EN           | 2019  | B19MCO40517   | \$18,376.90           | \$17,130.66             | \$18,376.90        |
| <b>Total</b> | <b>Total</b> |       |               | <b>\$18,376.90</b>    | <b>\$17,130.66</b>      | <b>\$18,376.90</b> |

**Proposed Accomplishments**

Public Facilities : 600

Total Population in Service Area: 1,150

Census Tract Percent Low / Mod: 53.04

**Annual Accomplishments**

**Years** **Accomplishment Narrative**

**# Benefiting**

2019 Prepared environmental review record from 10/21/19 to 10/25/2019 and concept plan from 12/09/19 to 12/13/19. The in-kind hours actual cost for the ERR and concept plan preparation is \$1,246.24.

2020 The actual expenditures from July 2020 to June 30, 2021 is \$17,130.66. The amount spent for in-house engineering design is \$2,076.66. The total actual spent for construction services is \$15,054.00. This project is 100% complete as of June 30, 2021.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 3

**PGM Year:** 2019  
**Project:** 0004 - CDBG Program Administration  
**IDIS Activity:** 34 - 2019-Administration/Planning

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 09/19/2019

**Description:**  
 One year of CDBG Administration.  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MCO40517 | \$9,305.82        | \$2,985.45            | \$7,001.03              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$9,305.82</b> | <b>\$2,985.45</b>     | <b>\$7,001.03</b>       |

**Proposed Accomplishments**

**Actual Accomplishments**  
**Number assisted:**

|  | Owner | Renter   | Total | Person   |
|--|-------|----------|-------|----------|
|  | Total | Hispanic | Total | Hispanic |

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| White:   | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:  
 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
SIERRA VISTA

Date: 09-Sep-2021  
Time: 12:32  
Page: 4

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





**PGM Year:** 2020  
**Project:** 0001 - EDDIE CYR PARK IMPROVEMENTS  
**IDIS Activity:** 36 - 2020-EDDIE CYR PARK IMPROVEMENTS

**Status:** Open  
**Location:** 1224 North Ave Sierra Vista, AZ 85635-1057  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 08/03/2020

**Description:**  
 Construction of parking lot, trail connection and landscaping.

|              | Fund Type    | Grant Year | Grant        | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MMW040517 | \$271,769.00        | \$6,002.44            | \$6,002.44              |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$271,769.00</b> | <b>\$6,002.44</b>     | <b>\$6,002.44</b>       |

**Proposed Accomplishments**  
 Public Facilities : 2,000  
 Total Population in Service Area: 1,150  
 Census Tract Percent Low / Mod: 53.04

**Annual Accomplishments**

**Years** **Accomplishment Narrative**

**# Benefiting**

2020



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 6

**PGM Year:** 2019  
**Project:** 0011 - Public Services - Emergency/Crisis Fund - COVID 19 Response Activity  
**IDIS Activity:** 37 - 2019-Emergency Assistance - Covid 19 Response

**Status:** Open  
**Objective:** Create economic opportunities  
**Location:** 750 Bartow Dr Sierra Vista, AZ 85635-1827  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in  
 05A-05Y, 03T (05Z)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/18/2020

**Description:**

Emergency assistance for COVID-19 response to benefit low and moderate income persons.

**Financing**

|              | Fund Type    | Grant Year | Grant        | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MMW040517 | \$313,198.00        | \$243,385.28          | \$253,360.28            |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$313,198.00</b> | <b>\$243,385.28</b>   | <b>\$253,360.28</b>     |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1,408        | 0          |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 795          | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 93           | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 2            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 58           | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1,166        | 937        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,538</b> | <b>937</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 7

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 2,608  |
| Low Mod          | 0     | 0      | 0     | 626    |
| Moderate         | 0     | 0      | 0     | 289    |
| Non Low Moderate | 0     | 0      | 0     | 15     |
| Total            | 0     | 0      | 0     | 3,538  |
| Percent Low/Mod  |       |        |       | 99.6%  |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2019  | The actual expenditure for Program Year 2019 is \$9,975.00.                |              |
| 2020  | The total actual expenditures from July 2020 to June 2021 is \$243,385.28. |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 8

PGM Year: 2019

Project: 0010 - Emergency Small Business/Microenterprise Assistance Grant - COVID 19 Response Activity

IDIS Activity: 38 - 2019-Special Economic Development Assistance

Status: Completed 3/19/2021 12:00:00 AM

Location: 1011 N Coronado Dr Sierra Vista, AZ 85635-6334

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/07/2020

**Description:**

Special economic development for profit businesses to create and retain jobs for low moderate income workers and to retain small businesses using the CDBG CARES Act funds.

**Financing**

| Fund Type    | Grant Year   | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------|---------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020  | B20MMW040517  | \$20,000.00           | \$0.00                  |
| <b>Total</b> | <b>Total</b> |       |               | <b>\$20,000.00</b>    | <b>\$0.00</b>           |

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 9

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 3      |
| Low Mod          | 0     | 0      | 0     | 2      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 5      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |   |  |
|------|---|--|
| 2019 | The actual expenditure for Program Year 2019 is \$20,000. This amount was awarded to 2 small business enterprises. The Divine Creations business is woman owner that maintain three part time employees (3) with extremely low income. The Sierra Vista Divorce Law is a white/non-Hispanic owner that maintain two 2) full-time with low income. |  |
|------|---|--|



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 10

PGM Year: 2019

Project: 0010 - Emergency Small Business/Microenterprise Assistance Grant - COVID 19 Response Activity

IDIS Activity: 39 - 2019-Microenterprise Assistance

Status: Completed 8/31/2020 12:00:00 AM

Location: 1011 N Coronado Dr Sierra Vista, AZ 85635-6334

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC/MC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/07/2020

Description:

Microenterprise development to create and retain jobs for low moderate income workers.

Financing

|              | Fund Type    | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MMW040517 | \$66,050.00        | \$0.00                | \$66,050.00             |
| <b>Total</b> | <b>Total</b> |            |              | <b>\$66,050.00</b> | <b>\$0.00</b>         | <b>\$66,050.00</b>      |

Proposed Accomplishments

Businesses : 9

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>2</b> |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 SIERRA VISTA

Date: 09-Sep-2021  
 Time: 12:32  
 Page: 11

Female-headed Households: 0 0 0

Income Category: Owner Renter Total Person

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 3      |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 3      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 9      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2019      The total actual expenditures for Program Year 2019 is \$66,050.00. This total amount was awarded to nine (9) microenterprise businesses.

**# Benefiting**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
SIERRA VISTA

Date: 09-Sep-2021  
Time: 12:32  
Page: 12

---

|                                       |                     |
|---------------------------------------|---------------------|
| <b>Total Funded Amount:</b>           | <b>\$904,191.71</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$464,419.66</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$446,067.24</b> |





SIERRA VISTA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category                                      | Open Count |                           | Completed Count |                                | Total Count | Total Disbursed    |                            |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|-------------|--------------------|----------------------------|
|                                     |  | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed |             | Program Year Count | Total Activities Disbursed |
| Economic Development                | ED Direct Financial Assistance to For-Profits (18A)    | 0          | \$0.00                    | 1               | \$0.00                         | 1           | \$0.00             | \$0.00                     |
|                                     | Micro-Enterprise Assistance (18C)                      | 0          | \$0.00                    | 1               | \$0.00                         | 1           | \$0.00             | \$0.00                     |
|                                     | Total Economic Development                             | 0          | \$0.00                    | 2               | \$0.00                         | 2           | \$0.00             | \$0.00                     |
| Public Facilities and Improvements  | Parks, Recreational Facilities (03F)                   | 2          | \$182,565.85              | 1               | \$17,130.66                    | 3           | \$199,696.51       | \$199,696.51               |
|                                     | Total Public Facilities and Improvements               | 2          | \$182,565.85              | 1               | \$17,130.66                    | 3           | \$199,696.51       | \$199,696.51               |
| Public Services                     | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 1          | \$243,385.28              | 0               | \$0.00                         | 1           | \$243,385.28       | \$243,385.28               |
|                                     | Total Public Services                                  | 1          | \$243,385.28              | 0               | \$0.00                         | 1           | \$243,385.28       | \$243,385.28               |
| General Administration and Planning | General Program Administration (21A)                   | 1          | \$2,985.45                | 0               | \$0.00                         | 1           | \$2,985.45         | \$2,985.45                 |
|                                     | Total General Administration and Planning              | 1          | \$2,985.45                | 0               | \$0.00                         | 1           | \$2,985.45         | \$2,985.45                 |
| Grand Total                         |  | 4          | \$428,936.58              | 3               | \$17,130.66                    | 7           | \$446,067.24       | \$446,067.24               |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 09-03-21  
 TIME: 13:30  
 PAGE: 1

PR26 - CDBG Financial Summary Report  
 Program Year 2020  
 SIERRA VISTA , AZ

PART I: SUMMARY OF CDBG RESOURCES

|   |            |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 224,797.29 |
| 02 ENTITLEMENT GRANT                                      | 271,769.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00       |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00       |
| 05 CURRENT YEAR PROGRAM INCOME                            | 0.00       |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00       |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00       |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00       |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00       |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 496,566.29 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |            |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 199,696.51 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 199,696.51 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 2,985.45   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 202,681.96 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 293,884.33 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 199,696.51 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 199,696.51 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 0.00       |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00       |
| 32 ENTITLEMENT GRANT  | 271,769.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00       |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 271,769.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 0.00%      |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |            |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 2,985.45   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00       |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00       |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 2,985.45   |
| 42 ENTITLEMENT GRANT   | 271,769.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00       |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00       |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 271,769.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 1.10%      |



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 09-03-21  
 TIME: 13:30  
 PAGE: 2

PR26 - CDBG Financial Summary Report

Program Year 2020

SIERRA VISTA , AZ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                          | Matrix Code | National Objective | Drawn Amount |              |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|--------------|
| 2019      | 1            | 31            | 6438537        | 2019-Soldier Creek Park Improvements   | 03F         | LMA                | \$1,826.46   |              |
| 2019      | 1            | 31            | 6487025        | 2019-Soldier Creek Park Improvements   | 03F         | LMA                | \$79,746.46  |              |
| 2019      | 1            | 31            | 6507448        | 2019-Soldier Creek Park Improvements   | 03F         | LMA                | \$64,496.88  |              |
| 2019      | 1            | 31            | 6507795        | 2019-Soldier Creek Park Improvements   | 03F         | LMA                | \$451.85     |              |
| 2019      | 1            | 31            | 6532127        | 2019-Soldier Creek Park Improvements   | 03F         | LMA                | \$30,041.76  |              |
| 2019      | 2            | 32            | 6438478        | 2019-James Landwehr Plaza Improvements | 03F         | LMA                | \$2,076.66   |              |
| 2019      | 2            | 32            | 6487035        | 2019-James Landwehr Plaza Improvements | 03F         | LMA                | \$13,548.60  |              |
| 2019      | 2            | 32            | 6532234        | 2019-James Landwehr Plaza Improvements | 03F         | LMA                | \$1,505.40   |              |
| 2020      | 1            | 36            | 6507733        | 2020-EDDIE CYR PARK IMPROVEMENTS       | 03F         | LMA                | \$1,248.64   |              |
| 2020      | 1            | 36            | 6507740        | 2020-EDDIE CYR PARK IMPROVEMENTS       | 03F         | LMA                | \$4,753.80   |              |
|           |              |               |                |  |             |                    | Total        | \$199,696.51 |
|           |              |               |                |  |             |                    | Total        | \$199,696.51 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                | Matrix Code | National Objective | Drawn Amount |            |
|-----------|--------------|---------------|----------------|------------------------------|-------------|--------------------|--------------|------------|
| 2019      | 4            | 34            | 6474156        | 2019-Administration/Planning | 21A         |                    | \$2,150.19   |            |
| 2019      | 4            | 34            | 6474169        | 2019-Administration/Planning | 21A         |                    | \$319.08     |            |
| 2019      | 4            | 34            | 6487076        | 2019-Administration/Planning | 21A         |                    | \$153.80     |            |
| 2019      | 4            | 34            | 6507774        | 2019-Administration/Planning | 21A         |                    | \$362.38     |            |
|           |              |               |                |                              |             |                    | Total        | \$2,985.45 |
|           |              |               |                |                              |             |                    | Total        | \$2,985.45 |



SIERRA VISTA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code  | Accomplishment Type | Open Count |       | Completed Count |       | Program Year Totals |
|------------------------------------|--|---------------------|------------|-------|-----------------|-------|---------------------|
|                                    |  |                     | Open       | Count | Completed       | Count |                     |
| Economic Development               | ED Direct Financial Assistance to For-Profits (18A)    | Jobs                | 0          | 0     | 5               | 5     | 5                   |
|                                    | Micro-Enterprise Assistance (18C)                      | Business            | 0          | 0     | 9               | 9     | 9                   |
|                                    | Total Economic Development                             |                     | 0          | 0     | 14              | 14    | 14                  |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F)                   | Public Facilities   | 2,300      | 2,300 | 2,300           | 4,600 | 4,600               |
|                                    | Total Public Facilities and Improvements               |                     | 2,300      | 2,300 | 2,300           | 4,600 | 4,600               |
| Public Services                    | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons             | 3,594      | 0     | 0               | 3,594 | 3,594               |
|                                    | Total Public Services                                  |                     | 3,594      | 0     | 0               | 3,594 | 3,594               |
| Grand Total                        |  |                     | 5,894      | 2,314 | 2,314           | 8,208 | 8,208               |



SIERRA VISTA

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing                               | Race  | Total Persons |                        | Total Hispanic   |                           |
|---|---|---------------|------------------------|------------------|---------------------------|
|   |   | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
| Non Housing                                       | White   | 1,434         | 1                      | 0                | 0                         |
|   | Black/African American                            | 821           | 0                      | 0                | 0                         |
|   | Asian   | 95            | 0                      | 0                | 0                         |
|   | American Indian/Alaskan Native                    | 8             | 0                      | 0                | 0                         |
|   | Native Hawaiian/Other Pacific Islander            | 2             | 0                      | 0                | 0                         |
|   | American Indian/Alaskan Native & White            | 8             | 0                      | 0                | 0                         |
|   | Asian & White                                     | 0             | 0                      | 0                | 0                         |
|   | Black/African American & White                    | 61            | 0                      | 0                | 0                         |
|   | Amer. Indian/Alaskan Native & Black/African Amer. | 0             | 0                      | 0                | 0                         |
|   | Other multi-racial                                | 1,179         | 946                    | 0                | 0                         |
|   | Total Non Housing                                 | 3,608         | 947                    | 0                | 0                         |
|   | White   | 1,434         | 1                      | 0                | 0                         |
|   | Black/African American                            | 821           | 0                      | 0                | 0                         |
|   | Asian   | 95            | 0                      | 0                | 0                         |
|   | American Indian/Alaskan Native                    | 8             | 0                      | 0                | 0                         |
|   | Native Hawaiian/Other Pacific Islander            | 2             | 0                      | 0                | 0                         |
|   | American Indian/Alaskan Native & White            | 8             | 0                      | 0                | 0                         |
| Asian & White                                     | 0   | 0             | 0                      | 0                |                           |
| Black/African American & White                    | 61  | 0             | 0                      | 0                |                           |
| Amer. Indian/Alaskan Native & Black/African Amer. | 0   | 0             | 0                      | 0                |                           |
| Other multi-racial                                | 1,179   | 946           | 0                      | 0                |                           |
| Total Grand Total                                 | 3,608   | 947           | 0                      | 0                |                           |

Grand Total



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2020

DATE: 09-09-21  
 TIME: 12:16  
 PAGE: 4

SIERRA VISTA

CDBG Beneficiaries by Income Category

| Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-----------------------|----------------|-----------------|---------|
| Non Housing           |                |                 |         |
| Extremely Low (<=30%) | 0              | 0               | 2,608   |
| Low (>30% and <=50%)  | 0              | 0               | 626     |
| Mod (>50% and <=80%)  | 0              | 0               | 289     |
| Total Low-Mod         | 0              | 0               | 3,523   |
| Non Low-Mod (>80%)    | 0              | 0               | 15      |
| Total Beneficiaries   | 0              | 0               | 3,538   |



**PART I: SUMMARY OF CDBG-CV RESOURCES**

|   |            |
|---|------------|
| 01 CDBG-CV GRANT                            | 399,248.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 0.00       |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00       |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03)       | 399,248.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|  |            |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 339,410.28 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 0.00       |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 339,410.28 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 59,837.72  |

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

|  |            |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 339,410.28 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 339,410.28 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 339,410.28 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 100.00%    |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|   |            |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 253,360.28 |
| 17 CDBG-CV GRANT  | 399,248.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 63.46%     |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|   |            |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 0.00       |
| 20 CDBG-CV GRANT  | 399,248.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.00%      |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                 | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2019         | 10           | 38            | 6403655        | 2019-Special Economic Development Assistance  | 18A         | LMJ                | \$20,000.00         |
|              |              | 39            | 6403657        | 2019-Microenterprise Assistance               | 18C         | LMCMC              | \$66,050.00         |
|              | 11           | 37            | 6404664        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$9,975.00          |
|              |              |               | 6452934        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$63,872.00         |
|              |              |               | 6474143        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$89,756.64         |
|              |              |               | 6487056        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$29,918.88         |
|              |              |               | 6507695        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$59,837.76         |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$339,410.28</b> |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                 | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2019         | 11           | 37            | 6404664        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$9,975.00          |
|              |              |               | 6452934        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$63,872.00         |
|              |              |               | 6474143        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$89,756.64         |
|              |              |               | 6487056        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$29,918.88         |
|              |              |               | 6507695        | 2019-Emergency Assistance - Covid 19 Response | 05Z         | LMC                | \$59,837.76         |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$253,360.28</b> |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



**PUBLIC NOTICE**

**PUBLIC NOTICE  
2020 CDBG  
CONSOLIDATED  
ANNUAL PERFORMANCE  
EVALUATION REPORT  
NOTICE OF AVAILABILITY  
AND REPORT SUMMARY**

The City of Sierra Vista, Arizona, has prepared its 2020 CDBG Consolidated Annual Performance and Evaluation Report (CAPER). This report describes the activities that took place during the 2020 Program Year (July 1, 2020 - June 30, 2021). This notice is being published to make citizens aware that a 15-calendar day comment period will begin on September 7, 2021, and will end on September 21, 2021. During this period, copies of the CAPER may be reviewed online at [www.sierravistaaz.gov](http://www.sierravistaaz.gov) or in person at the following locations:

- Department of Community Development  
City Hall, 1011 N. Coronado Drive, Sierra Vista, AZ 85635

A public hearing to gather citizens views and comments on activities reported on in the CAPER will be conducted at the following place and time:

City Council Chamber  
Sierra Vista City Hall  
1011 North Coronado Drive,  
Sierra Vista, AZ 85635  
September 23, 2021  
5:00 P.M.

Written comments on the 2020 CAPER will be accepted through September 21, 2021. Please address your comments to:

Matt McLachlan, Director  
Department of  
Community Development  
1011 North Coronado Drive,  
Sierra Vista, AZ 85635  
(520) 439-2177  
[Matt.McLachlan@  
SierraVistaAZ.gov](mailto:Matt.McLachlan@SierraVistaAZ.gov)

**Report Summary**

The CAPER includes an estimate of available resources from private and public sources to address identified needs, a description of priorities and specific objectives that were addressed in the 2020 program year. The CAPER includes a summary of the eligible programs or projects that the City of Sierra Vista undertook to address the following needs:

**USE OF FUNDS**

Solider Creek Park Improvements (Construction)  
\$176,563.41

James Landwehr Plaza Improvements (Construction)  
\$17,130.66

Eddie Cyr Park Improvements (Design) \$6,002.44

Emergency Crisis Fund (COVID-19 Response)  
\$243,385.28

Administration \$2,985.45

**TOTAL \$446,067.24**

City of Sierra Vista's Mayor and City Council will adopt the 2020 CAPER on September 23, 2021, during their Council Meeting at 5:00 PM in the City Council Chambers at Sierra Vista City Hall. The 2020 CAPER will be submitted to the U.S. Department of Housing and Urban Development by no later than September 28, 2021, for final approval. Any public comments received will be included in the CAPER and submitted to HUD.

NOTE: It is the policy of the City of Sierra Vista to comply in all respects with the non-discrimination requirements of Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973. Individuals who require the reports in an alternative format may contact Jill Adams at [Jill.Adams@SierraVistaAZ.gov](mailto:Jill.Adams@SierraVistaAZ.gov) to make their needs known. Please make requests as soon as possible to allow sufficient time to arrange the accommodation. Si necesita ayuda en español para entender este documento, puede solicitarla sin costo adicional, mand un email a [Jill.Adams@SierraVistaAZ.gov](mailto:Jill.Adams@SierraVistaAZ.gov).

Matt McLachlan, Director

**PUBLISH: September 5, 2021**

**AFFIDAVIT OF PUBLICATION**

Nancy Bernard M. Bernard being first duly sworn, deposes and says: that (he) (she) is the Agent to the Publisher of the HERALD/REVIEW newspaper printed and published five days a week in the City of Sierra Vista, County of Cochise, State of Arizona. That the notice, a copy of which is hereto attached, described as follows:

2020 CDBG CAPER  
PUBLIC NOTICE 2020 CDBG C

was printed and published correctly in the regular and entire issue of said HERALD/REVIEW for 1 issues, that the first was made on the 5th day of September 2021 and the last publication thereof was made on the 5th day of September 2021 that said publication was made on each of the following dates, to wit:

09/05/2021

Request of

CITY OF SIERRA VISTA (JILL ADAMS)

**HERALD/REVIEW**

By

Subscribed and sworn to before me this 5th day of September 2021

Notary public in and for the County of Cochise, State of Arizona

My Commission Expires:

