

June 26, 2019

MEMORANDUM TO: Honorable Mayor and City Council

THRU: Charles P. Potucek, City Manager
Victoria Yarbrough, Assistant City Manager
Sharon G. Flissar, P.E., Director of Public Works

FROM: Richard C. Cayer, P.E., Operations Manager

SUBJECT: Request for Agenda Item Placement
Resolution **2019-XXX**, Modifications to Refuse
Services and Fee Schedule

Recommendation:

The City Manager recommends approval.
The Assistant City Manager recommends approval.
The Director of Public Works recommends approval.

Initiated by:

City Staff

Background:

Staff is proposing adjustments to refuse services and associated fees to meet the financial needs of the Refuse Enterprise Fund. Currently, the revenues generated by the residential dumpster rental program, special pick-ups, and compost programs and services are not sufficient to offset the costs of providing the services. Changes are being proposed to “Table A – Sanitation Charges” in order to improve the financial sustainability of the programs and the Refuse Enterprise Fund overall.

In addition, some redundant services are being eliminated. For example, the City is currently offering 2.5, 3, 4, 6, and 8 cubic yard dumpsters. Reducing the number of size options isn’t expected to have a significant impact on customers but will simplify billing and inventory management for the City.

Temporary Residential Dumpsters

		FY 19	FY 20
Pull Fee (includes delivery, rental, pick-up, disposal)			
2.5 Cubic Yard	\$ -		
3 Cubic Yard	\$ -		\$ 153.24
4 Cubic Yard	\$ -		
6 Cubic Yard	\$ -		\$ 181.64
8 Cubic Yard	\$ -		
Rental fee (30 days)			
2.5 Cubic Yard	\$ 17.28		
3 Cubic Yard	\$ 20.16		\$ 10.71
4 Cubic Yard	\$ 24.48		
6 Cubic Yard	\$ 34.56		\$ 16.07
8 Cubic Yard	\$ 41.76		
Empty and Return Fee			
2.5 Cubic Yard	\$ -		
3 Cubic Yard	\$ -		\$ 153.24
4 Cubic Yard	\$ -		
6 Cubic Yard	\$ -		\$ 181.64
8 Cubic Yard	\$ -		
Disposal Fee			
2.5 Cubic Yard	\$ 18.58		*
3 Cubic Yard	\$ 20.63		*
4 Cubic Yard	\$ 25.38		*
6 Cubic Yard	\$ 34.89		*
8 Cubic Yard	\$ 44.41		*
* Disposal fee included in pull fee			

Compost Fees

	FY 19	FY 20
Inbound Fee - Sierra Vista resident	\$ -	\$ 10.00
Inbound Fee - non-Sierra Vista resident	\$ 5.00	\$ 10.00
Outbound Fee - Screened compost	\$ 15.00	\$ 25.00
Outbound Fee - Mulch	\$ 10.00	\$ -

Special Pick-ups

	FY 19	FY 20
Special Pick-ups - non yard waste	\$ 14.40	\$ 44.85
Special Pick-ups - yard waste	\$ -	\$ 44.85