

City Council Retreat

Friday, January 22, 2021

8:30 am – 11:30am

Fire Station #3 North Training Room

AGENDA

1. Council Operations and Communications. Review overall procedures regarding working with the City Manager, staff, and general housekeeping.
 - a. Council Handbook
 - b. Regular communications
 - c. Council/citizen inquiries
 - d. Media communication
 - e. Electronic Reading Room
 - f. Meeting times and dates
2. Legislative Process
 - a. Annual legislative agenda, state and federal
3. Strategic Planning process and timeline
 - a. Preparation for retreat
 - b. Ongoing projects from previous strategic plans
 - i. Fry Boulevard/N Garden Ave redevelopment
 - ii. West Sierra Vista Redevelopment Area/Partnership Program
 - iii. Emergency Medical Services substation/DCIP grant
 - iv. Joint Resources Utilization Study (JRUS)/OEA grant
 - v. Veterans Memorial Park expansion and parks master plan
 - vi. Avenida Escuela bridge and road extension
 - vii. Airport property development
 - viii. Animal Control expansion
 - ix. Community Development Block Grants
4. Budget procedures, process, and timeline
 - a. Financial outlook/opportunities
 - b. Issues affecting FY21/22 budget
 - i. Public Safety Retirement System/Arizona State Retirement System
 - ii. Street maintenance
 - iii. Classification/Compensation Plan, compression, maintaining market salaries
 - iv. Intergovernmental partnerships – SEACOM, USPP, CCRN, Court co-location, Fort Huachuca