CITY OF SIERRA VISTA CITY COUNCIL Work Session



SIERRA VISTA, AZ 2024-2028 FIVE-YEAR CDBG CONSOLIDATED PLAN UPDATE

Schedule

Date	Purpose
January 09	CC Work Session – Overview Process and Requirements
January 28	Advertise Notice of Funding Availability & Pre-Application Meeting
February 15	Pre-Application Workshop/Grant Applications Available
February 1	Carmichael Neighborhood Association (Focus Group)
February 12	Neighborhood Commission (Focus Group)
February 21	Local Coalition on Ending Homelessness (Focus Group)
March 1	PY 24 CDBG Grant Applications Due
March 14	Presentation of Agency Requests
April 11	Public Hearing on Draft ConPlan and PY 24 Annual Action Plan (30-Day Review)
May 23	Authorize Submission of ConPlan to HUD

Consolidated Plan

Five-Year Plan

- Covers Program Years 2024-2028 (July 1, 2024 June 30, 2029)
- Strategic Plan that governs the use of federal housing and community development funds received through HUD

Purpose

- Identify a jurisdiction's housing and community development needs, priorities, goals and strategies; and
- Establish how federal funds will be allocated to housing and community development needs in the community.

Consolidated Plan

Four Main Functions

- 1. Planning Document
- Application for Funding to HUD
- Identifies Strategies to carry out Community Development Goals
- 4. Provides a basis for assessing performance



Consolidated Plan

Components of the Consolidated Plan

- Citizen Participation Plan
- Identification of needs and priorities through data analysis and consultation with stakeholders
- Strategic Plan that sets Goals and Objectives



Annual Action Plan

- One-Year plan that describes specifically how federal funds will be spent
- Projects geared to accomplish the goals stated in the Consolidated Plan (Inclusive of Fair Housing Goals)
- Funds that are encompassed in this plan are:
 - Community Development Block Grant (CDBG)



Programs - CDBG

Historical Annual CDBG Allocations



Ten Year Total = \$2,435,464 Ten Year Average = \$243,543 PY 19-23 -Year Average = \$259,971



National Objectives

- Activities Benefiting Low- and Moderate-Income Persons (Area/Client Based)
- Activities Which Aid in the Prevention or Elimination of Slums or Blight
- Activities Designed to Meet Community Development Needs Having a Particular Urgency



Low- and Moderate-Income (2023)

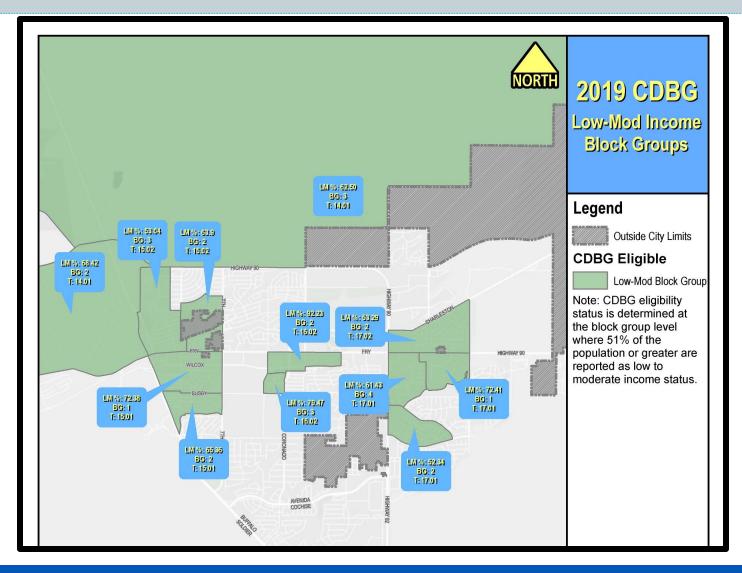
 What is "Low- and Moderate-Income" in Cochise County?

PY 2023 INCOME LIMITS SUMMARY				
Income Level Limit Maxin		Maximum		
Extremely Low	Up to 30%	\$23,400		
Low	30%-50%	\$39,000		
Moderate	50%-80%	\$62,400		
Non-Low/Moderate	Above 80%	> \$62,400		

^{*}Percent of Sierra Vista-Douglas MSA PY 23 Median Family Income (\$78,000)



Low- and Moderate-Income Areas



Development Process





Develop Goals to Address Priority Needs



Implement Projects that Achieve Goals

Past Goals (PY 19-23 ConPlan)

Goal 1: Public Infrastructure/Facility Improvements

Provide ADA improvements, public facility improvements, and infrastructure to create a more suitable living environment.

Goal 2. Housing Rehabilitation & Services

Provide housing rehabilitation and accessibility.

Goal 3: Provision of Needed Services

Provide community services for special needs populations (primarily for seniors and youth), mental health services, and homeless services, and COVID-19 response.

Past Goals (PY 19-23 ConPlan)

Goal 4: Neighborhood Stabilization

Eliminate slum and blight.

Goal 5: Economic Development

Job creation and retention for low-moderate income workers/business retention (COVID-19 response).

Goal 6: Fair Housing

Eliminate housing discrimination.

Goal 7: Administration/Planning

CDBG Program Administration

CDBG Expenditures by Goal

CONSOLIDATED PLAN GOAL	AMOUNT ALLOCATED (PY 19-23)	PERCENT
PUBLIC INFRASTRUCTURE/FACILITIES IMPROVEMENTS	\$1,116,856.18	62.74%
HOUSING REHABILITATION AND SERVICES	\$75,000.00	4.21%
PROVISION OF NEEDED SERVICES	\$442,907.00	24.88%
NEIGHBORHOOD STABILIZATION	\$0.00	0.00%
ECONOMIC DEVELOPMENT	\$86,050.00	4.83%
FAIR HOUSING	\$0.00	0.00%
ADMINISTRATION/PLANNING	\$59,305.82	3.33%
TOTAL	\$1,780,119.00	100.00%

CDBG Expenditures by Goal

ACTIVITY NAME	PY 19	PY 20	PY 21	PY 22	PY 23	TOTAL
PUBLIC FACILITIES/INFRASTRUCTURE						
James Landwehr Plaza	\$18,376.90	\$0.00	\$0.00	\$0.00	\$0.00	\$18,376.90
Soldier Creek Park	\$205,491.99	\$0.00	\$0.00	\$0.00	\$0.00	\$205,491.99
Soldier Creek Park, Phase 2	\$0.00	\$0.00	\$0.00	\$227,172.00	\$0.00	\$227,172.00
Eddie Cyr Park	\$0.00	\$271,810.00	\$174,486.00	\$0.00	\$0.00	\$446,296.00
Timothy Lane Park Improvement	\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,100.00
GNA Kitchen Remodel	\$0.00	\$0.00	\$18,945.00	\$0.00	\$0.00	\$18,945.00
St. Vincent Parking Lot	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Montobello Fire Hydrants	\$0.00	\$0.00	\$0.00	\$0.00	\$162,575.00	\$162,575.00
Fry Townsite Alleyway Improvements	\$694.18	\$0.00	\$0.00	\$0.00	\$0.00	\$694.18
ADA Ramps/Sidewalk Installation	\$11,205.11	\$0.00	\$0.00	\$0.00	\$0.00	\$11,205.11
PF/I TOTAL	\$246,868.18	\$271,810.00	\$208,431.00	\$227,172.00	\$162,575.00	\$1,116,856.18

ACTIVITY NAME	PY 19	PY 20	PY 21	PY 22	PY 23	TOTAL
HOUSING REHABILITATION						
Emergency Home Repair	0	0	50,000.00	\$25,000	\$0	\$75,000
HR TOTAL	0	0	50,000.00	\$25,000	\$0	75,000.00
PROGRAM SERVICES						
Boys & Girls Club Scholarships	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Emergency Crisis/Community Assistance	\$390,407.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$406,157.00
Cochise Family Advocacy Center, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$15,750.00
Southern Arizona Legal Aid Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
PS TOTAL	\$405,407	\$0.00	\$0.00	\$0.00	\$37,500.00	\$442,907
ECONOMIC DEVELOPMENT		•				
Micro Enterprise Assistance	\$66,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,050.00
Special Economic Dev. Assistance	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
ED TOTAL	\$86,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,050.00
ADMINISTRATION						
Administration/Planning	\$9,305.82	\$0.00	\$0.00	\$0.00	\$50,000.00	\$59,305.82
ADMIN TOTAL	9,305.82	\$0.00	\$0.00	\$0.00	\$50,000.00	\$59,305.82
OVERALL TOTAL	\$747,631.00	\$271,810.00	\$258,431.00	\$252,172.00	\$250,075.00	\$1,780,119.00

Key Questions

- Are the current goals consistent with what you see the priority needs to be for the next five years?
- Are there other areas that you would like us to explore?
- Would you like to see the CDBG funds spread over multiple categories/projects or concentrated to maximize impact within a geographic area?

Discussion

How to continue to participate			
Call:	Telephone: 520-417-4413 • Fax: 520-452-7023		
Send an email to:	Matt.McLachlan@SierraVistaAZ.gov or		
Send a letter to:	Department of Community Development Attn: Matt 1011 N. Coronado Drive Sierra Vista, AZ 85635		
Access the Draft Plan on April 11:	Sierra Vista Website (<u>www.sierravistaaz.gov</u>) Sierra Vista Library City Hall (address above)		

